



Council Overview and Scrutiny Committee
2 July 2014

BUDGET MONITORING REPORT

Purpose of the report: This report presents the revenue and capital budget monitoring up-date for May 2014 with projected year-end outturn.

Introduction:

1. The May 2014 month end budget report was presented to the cabinet meeting on Tuesday 24 June 2014.
2. Annex 1 to this report sets out the council's revenue and capital forecast of the year-end outturn at the end of May 2014.
3. The forecast is based upon current year to date income and expenditure and projections using information available at the end of the month. The report provides explanations for significant variations from the budget.

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